City of Manitowoc 2020 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.1

0.9

0.7

Vehicle Revenue Mile

Unlinked Trips per

1.1

14.5

10.7

Vehicle Revenue Hour

Operating Expenses per Unlinked

Mode Demand Response

Bus

Total

Passenger Trip

\$51.75

\$6.22

\$7.52

900 Quay St Manitowoc, Wi 54220-4543

General Information Financial Information Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** \$182,569 Fare Revenues 9.5% 18.4% Service Consumption Local Funds \$353,220 255,586 Annual Unlinked Trips (UPT) 11.3% State Funds \$217,853 Federal Assistance \$1,168,843 60.8% Service Supplied Other Funds \$0 0.0% 60.8% 9.5% 345,503 Annual Vehicle Revenue Miles (VRM) **Total Operating Funds Expended** \$1,922,485 100.0% 23,962 Annual Vehicle Revenue Hours (VRH) Summary of Operating Expenses (OE) Sources of Capital Funds Expended \$1,922,485 Total Operating Expenses Fare Revenues 0.0% 18.4% \$20,910 20.0% Local Funds **Database Information** \$0 Assets State Funds 0.0% NTDID: 5R06-50461 Revenue Vehicles 24 \$83,638 80.0% Federal Assistance Reporter Type: Rural General Public Transit Service Vehicles Other Funds \$0 0.0% 11.3% **Total Capital Funds Expended** Asset Type: Tier II **Facilities** \$104,548 100.0% Sponsor NTDID: 5R06

Modal Characteristics

Operation Characteristics

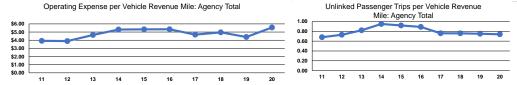
Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$379,033	\$59,090	\$104,548	7,325	60,408	6,862
Bus	6	-	\$1,543,452	\$123,479	\$0	248,261	285,095	17,100
Total	6	2	\$1,922,485	\$182,569	\$104,548	255,586	345,503	23,962

Performance Measures

Service Efficiency

Mode Demand Response	Operating Expenses per Vehicle Revenue Mile \$6.27	Operating Expenses per Vehicle Revenue Hour \$55.24
Bus	\$5.41	\$90.26
Total	\$5.56	\$80.23



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 33%

Equipment - Trucks and other Rubber Tire Vehicles - 29%

Facility - Administrative / Maintenance Facilities - 10%

Facility - Passenger / Parking Facilities - 10%

Rolling Stock - AO - Automobile - 77%

Rolling Stock - BU - Bus - 44%

Rolling Stock - CU - Cutaway - 47%

Rolling Stock - MV - Minivan - 51%

Rolling Stock - SB - School Bus - 0%

Rolling Stock - VN - Van - 27%